

Contract 15-59 BICYCLE & PEDESTRIAN IMPROVEMENTS PROJECT CONCORD AVENUE, LEXINGTON, MA Bid Tabulation									
			Tasco		Tropeano		UEL		
Item	Qty.	Unit	Item Description	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
101	1.9	AC	Clearing and Grubbing	\$20,000.00	\$38,000.00	\$44,000.00	\$83,600.00	\$55,000.00	\$104,500.00
102.1	600	FT	Tree Trimming	\$10.00	\$6,000.00	\$20.00	\$12,000.00	\$20.00	\$12,000.00
102.51	73	EA	Individual Tree Protection	\$150.00	\$10,950.00	\$125.00	\$9,125.00	\$200.00	\$14,600.00
102.52	300	FT	Shrub/Landscape Protection Fence	\$10.00	\$3,000.00	\$12.00	\$3,600.00	\$20.00	\$6,000.00
120	2,650	CY	Earth Excavation	\$35.00	\$92,750.00	\$25.00	\$66,250.00	\$40.00	\$106,000.00
121	10	CY	Class A Rock Excavation	\$200.00	\$2,000.00	\$250.00	\$2,500.00	\$100.00	\$1,000.00
129	23,500	SY	Pavement Milling	\$6.00	\$141,000.00	\$3.50	\$82,250.00	\$6.00	\$141,000.00
141	1,450	CY	Class A Trench Excavation	\$45.00	\$65,250.00	\$1.00	\$1,450.00	\$20.00	\$29,000.00
141.1	10	CY	Test Pit for Exploration	\$50.00	\$500.00	\$70.00	\$700.00	\$1.00	\$10.00
142	10	CY	Class B Trench Excavation	\$50.00	\$500.00	\$55.00	\$550.00	\$20.00	\$200.00
145	1	EA	Drainage Structure Abandoned	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00
146	17	EA	Drainage Structure Removed	\$1,000.00	\$17,000.00	\$685.00	\$11,645.00	\$500.00	\$8,500.00
150	200	CY	Ordinary Borrow	\$20.00	\$4,000.00	\$1.00	\$200.00	\$25.00	\$5,000.00
151	1,900	CY	Gravel Borrow	\$35.00	\$66,500.00	\$35.00	\$66,500.00	\$30.00	\$57,000.00
151.2	875	CY	Gravel Borrow for Backfilling Structures and Pipes	\$35.00	\$30,625.00	\$20.00	\$17,500.00	\$30.00	\$26,250.00
153	25	CY	Controlled Density Fill - Excavatable	\$150.00	\$3,750.00	\$125.00	\$3,125.00	\$100.00	\$2,500.00
156	25	TON	Crushed Stone	\$50.00	\$1,250.00	\$20.00	\$500.00	\$50.00	\$1,250.00
170	6,600	SY	Fine Grading and Compacting	\$6.00	\$39,600.00	\$8.00	\$52,800.00	\$10.00	\$66,000.00
191	32	FT	Drive Sample Boring	\$10.00	\$320.00	\$1.00	\$32.00	\$50.00	\$1,600.00
191.1	60	FT	Hollow Stem Auger Boring	\$10.00	\$600.00	\$1.00	\$60.00	\$50.00	\$3,000.00
191.11	40	FT	Core Boring	\$10.00	\$400.00	\$1.00	\$40.00	\$50.00	\$2,000.00
193	1	LS	Mobilization and Dismantling of Boring Equipment	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00
201	11	EA	Catch Basin	\$4,500.00	\$49,500.00	\$5,000.00	\$55,000.00	\$2,500.00	\$27,500.00
201.3	6	EA	Special Catch Basin - 5 Foot Diameter	\$7,000.00	\$42,000.00	\$6,000.00	\$36,000.00	\$3,000.00	\$18,000.00
202	3	EA	Manhole	\$7,000.00	\$21,000.00	\$8,500.00	\$25,500.00	\$2,500.00	\$7,500.00
204	1	EA	Gutter Inlet	\$600.00	\$600.00	\$3,000.00	\$3,000.00	\$750.00	\$750.00
220.2	5	FT	Drainage Structure Rebuilt	\$300.00	\$1,500.00	\$385.00	\$1,925.00	\$800.00	\$4,000.00
220.3	1	EA	Drainage Structure Change-in-Type	\$800.00	\$800.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
220.5	1	EA	Drainage Structure Remodeled	\$800.00	\$800.00	\$550.00	\$550.00	\$300.00	\$300.00
220.7	17	EA	Sanitary (or Water) Structure Adjusted	\$300.00	\$5,100.00	\$385.00	\$6,545.00	\$300.00	\$5,100.00
221	59	EA	Frame and Cover	\$600.00	\$35,400.00	\$600.00	\$35,400.00	\$400.00	\$23,600.00
222.1	4	EA	Frame and Grate - MassDOT Cascade Type	\$600.00	\$2,400.00	\$800.00	\$3,200.00	\$500.00	\$2,000.00
222.11	33	EA	Frame and Grate - Municipal Standard Cascade Type	\$600.00	\$19,800.00	\$650.00	\$21,450.00	\$500.00	\$16,500.00
222.31	6	EA	Frame and Grate (Double) Municipal Standard	\$1,000.00	\$6,000.00	\$1,500.00	\$9,000.00	\$800.00	\$4,800.00
223	1	EA	Frame and Grate (or Cover) Removed and Reset	\$500.00	\$500.00	\$250.00	\$250.00	\$300.00	\$300.00
223.2	99	EA	Frame and Grate (or Cover) Removed and Discarded	\$10.00	\$990.00	\$28.00	\$2,772.00	\$100.00	\$9,900.00
225.52	17	EA	Trap and Hood Municipal Standard	\$500.00	\$8,500.00	\$450.00	\$7,650.00	\$400.00	\$6,800.00
227.3	10	CY	Removal and Disposal of Drainage Structure Sediment	\$60.00	\$600.00	\$125.00	\$1,250.00	\$50.00	\$500.00
227.31	90	FT	Removal and Disposal of Drainage Pipe Sediment	\$20.00	\$1,800.00	\$15.00	\$1,350.00	\$30.00	\$2,700.00
227.4	10	SF	Masonry Plug	\$50.00	\$500.00	\$55.00	\$550.00	\$100.00	\$1,000.00
238.10	10	FT	10 Inch Ductile Iron Pipe	\$100.00	\$1,000.00	\$75.00	\$750.00	\$100.00	\$1,000.00
243.12	20	FT	12 Inch Reinforced Concrete Pipe, Class IV	\$100.00	\$2,000.00	\$65.00	\$1,300.00	\$100.00	\$2,000.00
243.18	100	FT	18 Inch Reinforced Concrete Pipe, Class IV	\$130.00	\$13,000.00	\$100.00	\$10,000.00	\$55.00	\$5,500.00
250.06	20	FT	6 Inch Polyvinyl Chloride Sanitary Sewer Pipe	\$130.00	\$2,600.00	\$85.00	\$1,700.00	\$50.00	\$1,000.00
271.01	90	FT	Drainage Pipe Removed	\$30.00	\$2,700.00	\$20.00	\$1,800.00	\$50.00	\$4,500.00
303.06	30	FT	6 Inch Ductile Iron Water Pipe (Mechanical Joint)	\$200.00	\$6,000.00	\$155.00	\$4,650.00	\$100.00	\$3,000.00
303.08	80	FT	8 Inch Ductile Iron Water Pipe (Mechanical Joint)	\$200.00	\$16,000.00	\$155.00	\$12,400.00	\$100.00	\$8,000.00

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303.12	80	FT	12 Inch Ductile Iron Water Pipe (Mechanical Joint)	\$200.00	\$16,000.00	\$185.00	\$14,800.00	\$100.00	\$8,000.00
309	1,550	LB	Ductile Iron Fittings for Water Pipe	\$10.00	\$15,500.00	\$1.00	\$1,550.00	\$5.00	\$7,750.00
350.06	2	EA	6 Inch Gate and Gate Box	\$2,000.00	\$4,000.00	\$3,000.00	\$6,000.00	\$1,200.00	\$2,400.00
350.12	1	EA	12 Inch Gate and Gate Box	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$3,800.00	\$3,800.00
357.06	1	EA	6 Inch Gate Box	\$250.00	\$250.00	\$450.00	\$450.00	\$200.00	\$200.00
357.08	1	EA	8 Inch Gate Box	\$300.00	\$300.00	\$450.00	\$450.00	\$250.00	\$250.00
357.12	1	EA	12 Inch Gate Box	\$400.00	\$400.00	\$450.00	\$450.00	\$300.00	\$300.00
358	40	EA	Gate Box Adjusted	\$150.00	\$6,000.00	\$165.00	\$6,600.00	\$100.00	\$4,000.00
363.1	1	EA	1 Inch Corporation Cock	\$300.00	\$300.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
373.08	80	FT	8 Inch Water Pipe Insulation	\$60.00	\$4,800.00	\$45.00	\$3,600.00	\$50.00	\$4,000.00
373.12	80	FT	12 Inch Water Pipe Insulation	\$60.00	\$4,800.00	\$65.00	\$5,200.00	\$60.00	\$4,800.00
376	3	EA	Hydrant	\$5,000.00	\$15,000.00	\$8,500.00	\$25,500.00	\$4,000.00	\$12,000.00
376.31	3	EA	Hydrant Removed and Discarded	\$500.00	\$1,500.00	\$250.00	\$750.00	\$1,000.00	\$3,000.00
381.01	10	EA	Service Box (Municipal Standard)	\$300.00	\$3,000.00	\$360.00	\$3,600.00	\$200.00	\$2,000.00
381.21	10	EA	Service Box Removed and Discarded	\$20.00	\$200.00	\$65.00	\$650.00	\$100.00	\$1,000.00
381.3	25	EA	Service Box Adjusted	\$150.00	\$3,750.00	\$65.00	\$1,625.00	\$100.00	\$2,500.00
390	15	EA	Sprinkler Head Removed and Reset	\$50.00	\$750.00	\$200.00	\$3,000.00	\$200.00	\$3,000.00
390.1	500	FT	Sprinkler System Pipe Removed and Reset	\$10.00	\$5,000.00	\$10.00	\$5,000.00	\$20.00	\$10,000.00
460	2,950	TON	Hot Mix Asphalt	\$120.00	\$354,000.00	\$85.00	\$250,750.00	\$98.00	\$289,100.00
464	2,000	GAL	Bitumen for Tack Coat	\$6.00	\$12,000.00	\$6.50	\$13,000.00	\$7.00	\$14,000.00
464.5	6,600	FT	Hot Poured Rubberized Asphalt Sealer	\$1.00	\$6,600.00	\$0.70	\$4,620.00	\$3.00	\$19,800.00
470.2	2,920	FT	Hot Mix Asphalt Berm, Type A - Modified	\$10.00	\$29,200.00	\$5.50	\$16,060.00	\$4.00	\$11,680.00
472	250	TON	Hot Mix Asphalt for Miscellaneous Work	\$200.00	\$50,000.00	\$200.00	\$50,000.00	\$130.00	\$32,500.00
482.3	1,600	FT	Sawcutting Asphalt Pavement	\$1.00	\$1,600.00	\$3.25	\$5,200.00	\$3.00	\$4,800.00
504	3,220	FT	Granite Curb Type VA4 - Straight	\$32.00	\$103,040.00	\$34.00	\$109,480.00	\$30.00	\$96,600.00
504.1	330	FT	Granite Curb Type VA4 - Curved	\$40.00	\$13,200.00	\$52.00	\$17,160.00	\$41.00	\$13,530.00
509	710	FT	Granite Transition Curb for Wheelchair Ramps - Straight	\$40.00	\$28,400.00	\$34.00	\$24,140.00	\$40.00	\$28,400.00
509.1	240	FT	Granite Transition Curb for Wheelchair Ramps - Curved	\$45.00	\$10,800.00	\$52.00	\$12,480.00	\$47.00	\$11,280.00
514	13	EA	Granite Curb Inlet - Straight	\$500.00	\$6,500.00	\$325.00	\$4,225.00	\$300.00	\$3,900.00
514.21	3	EA	Granite Curb Inlet (Double) - Straight	\$700.00	\$2,100.00	\$500.00	\$1,500.00	\$600.00	\$1,800.00
515	1	EA	Granite Curb Inlet - Curved	\$700.00	\$700.00	\$350.00	\$350.00	\$600.00	\$600.00
580	2,850	FT	Curb Removed and Reset	\$15.00	\$42,750.00	\$20.00	\$57,000.00	\$15.00	\$42,750.00
581	5	EA	Curb Inlet Removed and Reset	\$300.00	\$1,500.00	\$100.00	\$500.00	\$200.00	\$1,000.00
583	240	FT	Edging Removed and Reset	\$15.00	\$3,600.00	\$20.00	\$4,800.00	\$15.00	\$3,600.00
594	1,230	FT	Curb Removed and Discarded	\$5.00	\$6,150.00	\$6.00	\$7,380.00	\$5.00	\$6,150.00
595	29	EA	Curb Inlet Removed and Discarded	\$10.00	\$290.00	\$40.00	\$1,160.00	\$100.00	\$2,900.00
622.1	1,770	FT	Steel W Beam Highway Guard (Single Faced/Wood Posts)	\$30.00	\$53,100.00	\$22.00	\$38,940.00	\$26.00	\$46,020.00
622.3	70	FT	Steel W Beam Highway Guard - Curved (Single Faced/Wood Posts)	\$50.00	\$3,500.00	\$25.00	\$1,750.00	\$32.00	\$2,240.00
627.1	18	EA	Steel W Beam Terminal Section (Single Faced)	\$600.00	\$10,800.00	\$75.00	\$1,350.00	\$80.00	\$1,440.00
635.1	1,510	FT	Highway Guard Removed and Discarded	\$7.00	\$10,570.00	\$3.00	\$4,530.00	\$3.00	\$4,530.00
670	110	FT	Fence Removed and Reset	\$40.00	\$4,400.00	\$25.00	\$2,750.00	\$10.00	\$1,100.00
685	665	CY	Stone Masonry Wall in Cement Mortar	\$900.00	\$598,500.00	\$455.00	\$302,575.00	\$643.00	\$427,595.00
690	35	CY	Stone Masonry Wall Removed and Rebuilt in Cement Mortar	\$900.00	\$31,500.00	\$565.00	\$19,775.00	\$600.00	\$21,000.00
691	160	FT	Balance Stone Wall Removed and Rebuilt	\$100.00	\$16,000.00	\$145.00	\$23,200.00	\$200.00	\$32,000.00
697.1	42	EA	Inlet Protection - Silt Sack	\$200.00	\$8,400.00	\$100.00	\$4,200.00	\$200.00	\$8,400.00
697.2	1	EA	Silt Curtain	\$10,000.00	\$10,000.00	\$1,500.00	\$1,500.00	\$200.00	\$200.00
697.3	3,500	FT	Compost Filter Tube	\$7.00	\$24,500.00	\$12.00	\$42,000.00	\$8.00	\$28,000.00
698.3	25	SY	Geotextile Fabric for Separation	\$6.00	\$150.00	\$5.00	\$125.00	\$10.00	\$250.00
701	5	SY	Cement Concrete Sidewalk	\$100.00	\$500.00	\$125.00	\$625.00	\$35.00	\$175.00
701.2	180	SY	Cement Concrete Wheelchair Ramp	\$100.00	\$18,000.00	\$125.00	\$22,500.00	\$40.00	\$7,200.00
702	570	TON	Hot Mix Asphalt Walk Surface	\$200.00	\$114,000.00	\$155.00	\$88,350.00	\$140.00	\$79,800.00

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703	350	TON	Hot Mix Asphalt Driveway	\$200.00	\$70,000.00	\$155.00	\$54,250.00	\$140.00	\$49,000.00
705.1	15	SY	Flagstone Walk Removed and Reset	\$200.00	\$3,000.00	\$225.00	\$3,375.00	\$40.00	\$600.00
715	47	EA	Rural Mail Box Removed and Reset	\$50.00	\$2,350.00	\$100.00	\$4,700.00	\$100.00	\$4,700.00
748	1	LS	Mobilization	\$100,000.00	\$100,000.00	\$80,200.00	\$80,200.00	\$40,000.00	\$40,000.00
751	640	CY	Loam Borrow	\$50.00	\$32,000.00	\$36.00	\$23,040.00	\$60.00	\$38,400.00
755	1	LS	Wetland Replication Area	\$30,000.00	\$30,000.00	\$23,600.00	\$23,600.00	\$25,000.00	\$25,000.00
756	1	LS	NPDES Storm Water Pollution Prevention Plan	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
765	5,700	SY	Seeding	\$3.00	\$17,100.00	\$2.00	\$11,400.00	\$1.00	\$5,700.00
765.21	800	SY	Seeding for Erosion Control	\$3.00	\$2,400.00	\$2.00	\$1,600.00	\$1.00	\$800.00
767.6	50	CY	Aged Pine Bark Mulch	\$65.00	\$3,250.00	\$65.00	\$3,250.00	\$100.00	\$5,000.00
767.9	800	SY	Erosion Control Blanket	\$6.00	\$4,800.00	\$12.00	\$9,600.00	\$2.00	\$1,600.00
775.032	10	EA	Hickory - Pignut 2-2.5 Inch Caliper	\$800.00	\$8,000.00	\$960.00	\$9,600.00	\$1,390.00	\$13,900.00
775.035	10	EA	Hophornbeam - American 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$504.00	\$5,040.00	\$1,390.00	\$13,900.00
775.041	10	EA	Hornbeam - American (Ironwood) 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$504.00	\$5,040.00	\$1,390.00	\$13,900.00
775.147	10	EA	Linden - Little Leaf 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$504.00	\$5,040.00	\$777.00	\$7,770.00
775.437	10	EA	Locust - Honey - 'Skyline' 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$528.00	\$5,280.00	\$802.00	\$8,020.00
777.261	10	EA	Oak - Swamp White 1.5-2 Inch Caliper	\$600.00	\$6,000.00	\$480.00	\$4,800.00	\$1,000.00	\$10,000.00
781.579	10	EA	Lilac - Japanese 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$528.00	\$5,280.00	\$1,135.00	\$11,350.00
782.145	10	EA	Maidenhair Tree (Ginkgo Biloba) 2-2.5 Inch Caliper	\$750.00	\$7,500.00	\$792.00	\$7,920.00	\$1,250.00	\$12,500.00
782.537	10	EA	Redbud - Eastern 1.5-2 Inch Caliper	\$600.00	\$6,000.00	\$480.00	\$4,800.00	\$625.00	\$6,250.00
783.541	10	EA	Asiatic Yellowwood (Amur Maackia) 1.5-2 Inch Caliper	\$600.00	\$6,000.00	\$480.00	\$4,800.00	\$1,327.00	\$13,270.00
804.3	475	FT	3 Inch Electrical Conduit - Type NM - Plastic (UL)	\$40.00	\$19,000.00	\$15.00	\$7,125.00	\$80.00	\$38,000.00
804.32	90	FT	3 Inch Electrical Conduit - Type NM - Plastic (UL) (Double)	\$50.00	\$4,500.00	\$60.00	\$5,400.00	\$82.00	\$7,380.00
811.31	1	EA	Pull Box 12 x 12 Inches - SD2.031	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$400.00	\$400.00
811.324	1	EA	Pull Box 12 x 24 Inches	\$1,000.00	\$1,000.00	\$1,650.00	\$1,650.00	\$500.00	\$500.00
815.981	10	FT	Mast Arm Footing Cost Adjustment	\$500.00	\$5,000.00	\$1.00	\$10.00	\$300.00	\$3,000.00
816.01	1	LS	Traffic Signal Reconstruction	\$275,000.00	\$275,000.00	\$225,700.00	\$225,700.00	\$280,000.00	\$280,000.00
816.81	1	LS	Temporary Traffic Control Signal	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$100,000.00	\$100,000.00
832	190	SF	Warning-Regulatory and Route Marker Alum. Panel (Type A)	\$20.00	\$3,800.00	\$9.00	\$1,710.00	\$15.00	\$2,850.00
833.5	76	EA	Demountable Reflectorized Delineator - Guard Rail	\$50.00	\$3,800.00	\$5.00	\$380.00	\$5.00	\$380.00
833.7	18	EA	Delineation for Guard Rail Termini	\$50.00	\$900.00	\$40.00	\$720.00	\$35.00	\$630.00
847.1	46	EA	Sign Support (Not Guide) and Route Marker with 1 Breakaway Post Assembly - Steel	\$100.00	\$4,600.00	\$100.00	\$4,600.00	\$100.00	\$4,600.00
852	600	SF	Safety Signing for Traffic Management	\$15.00	\$9,000.00	\$30.00	\$18,000.00	\$15.00	\$9,000.00
853.1	3	EA	Portable Breakaway Barricade Type III	\$300.00	\$900.00	\$150.00	\$450.00	\$120.00	\$360.00
853.2	210	FT	Temporary Barrier	\$50.00	\$10,500.00	\$65.00	\$13,650.00	\$50.00	\$10,500.00
853.21	210	FT	Temporary Barrier Removed and Reset	\$30.00	\$6,300.00	\$15.00	\$3,150.00	\$25.00	\$5,250.00
854.016	13,500	FT	Temporary Paving Markings - 6 Inch (Painted)	\$1.00	\$13,500.00	\$0.15	\$2,025.00	\$0.50	\$6,750.00
854.036	1,250	FT	Temporary Paving Markings - 6 Inch (Removable Tape)	\$2.00	\$2,500.00	\$1.00	\$1,250.00	\$1.00	\$1,250.00
854.1	300	SF	Pavement Marking Removal	\$3.00	\$900.00	\$1.50	\$450.00	\$2.00	\$600.00
856.12	480	DAY	Portable Changeable Message Sign	\$20.00	\$9,600.00	\$16.00	\$7,680.00	\$25.00	\$12,000.00
859	60,000	DAY	Reflectorized Drum	\$0.50	\$30,000.00	\$0.01	\$600.00	\$0.30	\$18,000.00
864.04	570	SF	Pavement Arrows and Legends Reflectorized White (Thermoplastic)	\$10.00	\$5,700.00	\$16.50	\$9,405.00	\$3.00	\$1,710.00
865.1	1,550	SF	Cross Walks and Stop Lines Reflectorized White (Thermoplastic)	\$10.00	\$15,500.00	\$1.95	\$3,022.50	\$3.00	\$4,650.00
866.06	11,900	FT	6 Inch Reflectorized White Line (Thermoplastic)	\$3.00	\$35,700.00	\$0.70	\$8,330.00	\$0.70	\$8,330.00

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Item	Qty.	Unit	Item Description	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
867.06	13,900	FT	6 Inch ReflectORIZED Yellow Line (Thermoplastic)	\$3.00	\$41,700.00	\$0.70	\$9,730.00	\$0.70	\$9,730.00
867.12	210	FT	12 Inch ReflectORIZED Yellow Line (Thermoplastic)	\$10.00	\$2,100.00	\$1.95	\$409.50	\$1.00	\$210.00
874.2	15	EA	Traffic Sign Removed and Reset	\$150.00	\$2,250.00	\$85.00	\$1,275.00	\$100.00	\$1,500.00
874.4	5	EA	Traffic Sign Removed and Stacked	\$50.00	\$250.00	\$25.00	\$125.00	\$100.00	\$500.00
901	25	CY	4000 PSI, 1.5 Inch, 565 Cement Concrete	\$800.00	\$20,000.00	\$1.00	\$25.00	\$200.00	\$5,000.00
910	200	LB	Steel Reinforcement for Structures	\$10.00	\$2,000.00	\$0.10	\$20.00	\$5.00	\$1,000.00
995.022	1	LS	Reconstruction of Hardy's Pond Brook Culvert	\$200,000.00	\$200,000.00	\$369,000.00	\$369,000.00	\$340,000.00	\$340,000.00
999	1		Traffic Police (Allowance)	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00
Total:					\$3,709,885.00		\$3,043,826.00		\$3,395,740.00